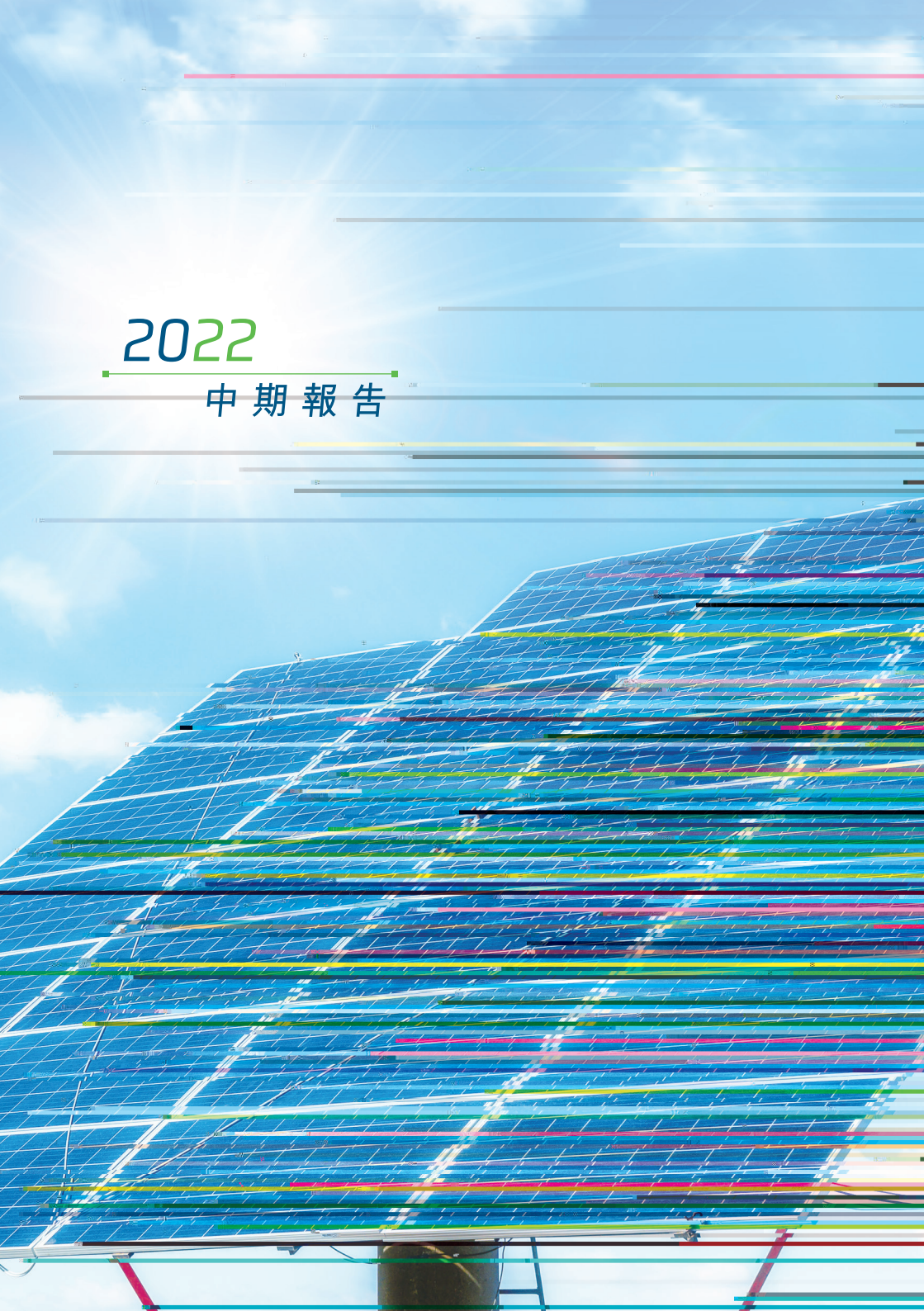
2022
中期報告



公司資料

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財務概要

	Ú-Üg d ÚßH Ü Zg ZZÉ [O Æw © ê ¾2 •	Zg ZS Ê [O Æw © ê ¾2 •
8 ¾	**7,304.4 1.34**	4,028,022.49
8 Ó	**5,650,50ᵑ .67**	2,245,211.46
ã	**1,653, ᵒ' 2.67**	1,782,811.03
;-< X	**1,0 7,3 ᵒ ᵒ' 3**	1,445,914.74
Ôq¤ßÕ	**4,650. 6**	184,884.75
;—	**1,002,747ᵒᵑ**	1,261,029.99

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[illegible] [illegible] [illegible] [illegible]
[illegible] 600 Šõ¿j ŒŒ6 `

3. [illegible]

[illegible] % [illegible] 33.8 [illegible]

4. [illegible]

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7. [illegible]

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a. [illegible]

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K , H Æ	/ ã-šÅ¤p C ,ÆÆÉ Î 48 H ÜY / H t ØÛ / ã-šÅ¤p C ,ÆÆÉ Î 60 H ÜÝ ðS H t ØÚ .Üß	20%
K žH Æ	/ ã-šÅ¤p C ,ÆÆÉ Î 60 H ÜY / H t ØÛ / ã-šÅ¤p C ,ÆÆÉ Î 72 H ÜÝ ðS H t ØÚ .Üß	20%

k 5 Å¤p C ,Æ Æ¤j

K S H Æ	k 5 -šÅ¤p C ,ÆÆÉ Î 12 H ÜY / H t ØÛ k 5 -šÅ¤p C ,ÆÆÉ Î 24 H ÜÝ ðS H t ØÚ .Üß	20%

K ZH Æ	k 5 -šÅp C ,ÆÆÉ Î 24 H ÜY / H t ØÛ k 5 -šÅp C ,ÆÆÉ Î 36 H ÜÅY ðS H t ØÚ .Ûß	20%
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(i) [illegible]

(ii) [illegible]

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Ûd I « 8 ×] Ò‰O Æ 7,304.5 õ·€0 žg ŽS Ë•, Y [O Æ
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¿•U Ó }7 j°d –ç « ;–ĦÔ¢Ú žg ZŽÉ–Ûg
d Ú ß+H Ûd I « å¤ õ®p Y ;–‰O Æ 1,002.7 õ·€
0 žg ŽS Ë•, Y [O Æ 1,261.0 õ·€Ç 20.48% f

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* ÙG ó	[O ®Æ ®	€ % Ø	Ø % •	
ˆ•š˜	6,46 ,102.10	¤ ,55	3,324,923.20	82.54
, š˜	154,622.63	2.12	179,987.14	4.47
• ¢š˜	0,626.50	2.47	178,247.09	4.43
ˆ¢š˜	31 ,2 1. 6	4.37	304,212.08	7.55
¢ž˜ Ü	161, 35.17	2.22	18,668.91	0.46
I ÙB	1 , 22.	0.27	21,984.07	0.55
¥	7,304.4 1.34	100.00	4,028,022.49	100.00

9	2022Ø 1 6Ø [O®Æ®	2021É 1-6Ü [O®Æ®
• 7 }Ô	5ð 6,527.53	2,739,990.53
- r l Ø € < • 7 •	1,165,341.16	982,573.02
„r	101,446.16	84,796.65
Õ	12 ,647.2	212,166.37
l ü	12,52 .20	8,495.92
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, Š˜	5,323.60	3.44	74,290.40	41.28
• ŒŠ˜	3 , .60	22.04	58,047.50	32.57
ˆŒŠ˜	5 , 4 0	.7	95,553.10	31.41
Š˜ Ü	43 11.10	27.05	10,437.80	55.91
l ÚB	16,430. 0	2.47	16,572.70	75.39
¥	1,653, 2.70	22.64	1,782,811.00	44.26

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0 ÚŽg ZS Ë–Ûg d ÚßH Ûį O Æ 13.7 õ¬©# 460.58% f #
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⊠ ⊠ ⊠⊠⊠⊠ ⊠⊠⊠H ⊠ ⊠ ⊠ EBITDAÆ©è ïè±
¿Å√ Ã©‰O Æ 1,794.4 õ¬Œ _ÚŽg ZS Ë–Ûg d ÚßH Ûį O Æ 1,694.7 õ¬© [O Æ 99.7 õ¬€ÚŽg ZŽË–Ûg d ÚßH ÜdÌ « Y EBITDA ;–‰ 24.57% d þŽg ZS Ë,Æ‰ 42.07%f

ÚŽg ZŽË–Ûg d ÚßH Üd ;–‰O Æ 1,002.7 õ¬Œ 0 Z g ZS Ë,[O Æ 1,261.0 õ€Ûį O Æ 258.3 õ¬€

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õŽg ZŽË–Ûg d Ûd < * ‰ O Æ 28,758.4 õ¬Œ 0 Žg ZS Ë d ŽÛg d S Ûį O Æ 20,082.9 õ¬© [O Æ 8,675.5 õ¬Ð 43.20% fõ Žg ZŽË–Ûg d Ûd p Æ ‰ O Æ 13,200.2 õ¬Œ 0 Žg ZS Ë d ŽÛg d S Ûį O Æ 11,810.2 õ¬© [O Æ 1,390.0 õ¬Ð 11.77%f

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(3) $ ‹[‰ – {Y ßf Ú Zg ZZÉ-Ùg d Ùd $ ‹[¹Þ 462,926,174 p Apd 485,000 p H p f ŒŠ – {¹Þ 341,465,760 p Apd111,000 p H p f $ŒŠ• {J »ÉŒY ãd J $ ¿ŒŠ Y – E f $ŒŠ• {¹Þ 369,335,004 p Apd973,000 p H p f »É‹[¹Þ 5,057,487 p A p f à d i $ ŒŠ• Œ‰ŒŠ ¶™ qÉŒŠ[ÉŒ)'S -ÉX Ùf X Úm Y S ç [{X D d i¹Ó¿-ê 7 d $‹[e ô– {e $– {q×[• Y , S [Z–Y ‰Þ 1,178,784,425 p A p ¿ 1,569,000 p H p ÆB f õ 2022 Ë 5 Ù 31 Ùf I ®•ŒŠs ‹[e ŒŠ – {e $ŒŠ• {¿ÉŒ• [±9 –š 10,355,680 pe7,638,600 pe8,262,040 p ¿ 113,140 p A p I p Æ

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(5) The Capital Group Companies, Inc. ·@ I ›S Y S ü▸, d ÞëY Æ f

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(8) Schroders PLC ·@ I ›S Y S ü▸, d ÞëY Æ f

(9) Xizang Jingning Corporate Management Company Limited 5 Þ Shanghai Greenwoods Asset Management Company Limited 100% Y p Æ

(10) Citigroup Inc. ·@ I ›S Y S ü▸, d ÞëY Æ ¿Q d < 5 Þ¡9 [¯Hœ
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(11) UBS Group AG ·@ I ›S Y S ü▸, d ÞëY Æ ¿Q d < 5 Þ¡9 [
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(12) China International Capital Corporation Limited ·@ I ›S Y S ü▸, d ÞëY Æ f

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£f	16.41%	65,257.65	–	65,257.65

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°f	4.91%	19,537.62	1,523.54	18,014.08
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Ú§ Ãœü›A Y ·]¢ü [2014]81 Ï¥ •d Á«®H [³ k
· @¥-³ 0 ¥L t Ç9 H p _[Y p ¹Î;d H p ®2 k 20% Y
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9 p C _[Y p ¹Î;Çd 2 k j •› D H [Çüf Á«®8 ³
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合併資產負債表

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°f	•W	2022 6 30	2021 Ë 12 Ü 31 Ú
t À			
q > ›	19	1, 66,252,066 4	1,860,696,500.00
[– D À	20	3,5 ,130.06	–
C ½	21	67, 43 44.7	1,036,982,577.72
r ›	22	3,36 ,204,2 1.7	2,306,910,116.65
¥ À	23	11 23, 50.23	352,681,717.14
ˆZG	24	52,276,720. 7	67,519,702.61
Ü	25	236,427,450.22	48,629,486.85
	26	0,675,24 .47	136,664,417.03
j		7,3 ,46 .04	4,225,184.38
	p ;	7 1,200.00	791,200.00
S EQ , Y À	27	1,05 ,3 4,444.73	310,100,070.52
Ü À		12,1 1,163.60	44,277,908.91
t À		,467,777,312.70	6,164,462,497.43
À			
–> ›	28	3,0 1, 00,000.00	1,967,748,428.04
ÁN	29	3,660,546,167.06	–
a # À	30	10,6 5,236.11	10,879,703.29
–	32	17 ,010 7. 0	–
É>B	31	64,503 16 7	25,441,145.12
ÈQü À	17	4,7 7,542,50	104,216,253.83
À		7,0 0,433,725.44	2,108,285,530.28
À		15,55 ,211,03 .14	8,272,748,027.71

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°f	•W	2022 6 30	2021 Ë 12 Ü 31 Ú
p Æ j			
p l	33	536,723,313.50	536,723,313.50
l ÜÆ ˆH	34	333,235,2 6. 1	–
l ®	35	4 4 ,611,260 6	4,832,768,261.83
淨		30,104,000.00	32,096,200.00
l Üj ¥B	37	22,276,07 .73	(7,613,180.72)
Y °·ê	38	23,616,256.64	17,266,053.61
®p®	39	2 ,361,656.75	268,361,656.75
J ±ç—	40	7,1 7,507,044.61	6,194,759,167.82
ån ðŒp Æ ¥		13,200,226 .00	11,810,169,072.79
p Æ ¥		13,200,226 .00	11,810,169,072.79
Àp Æ <		2 ,75 ,437, 36.14	20,082,917,100.50

母公司資產負債表

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°f	•W	2022 6 30	2021 Ë 12 Ü 31 Ú
t À			
q > ›		1,023,332 66 4	1,261,939,500.00
[– D À			–
C ½		73 5 ,7 6.22	557,046,846.40
r ›		1,273,574 61.40	874,183,753.59
¥ À		25, 43,220.46	172,956,634.95
ˆZG		23,467,573.41	28,878,501.78
Ü		62 ,60 .01	17,775,591.40
		1,304 72,044.34	565,827,131.31
• j	¹	5,3 07.57	2,551,415.40
	p ;	7 1,200.00	791,200.00
S Q , Y	À	101,700,000.00	3,200,000.00
Ú À		3,337 65.04	22,438,022.78
t À¥		4,5 , 76 35.72	3,504,245,982.21
À			
–> ›		2,656,700,000.00	786,800,000.00
N		3,660,546,167.06	–
a # À			–
–>			–
k À			–
B		10,741,74 .57	13,423,678.16
Q À		4, 05 10 6	8,557,857.51
À¥		6,332 3,727.4	808,781,535.67
À¥		10 1 70,563.21	4,313,027,517.88

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°f	•W	2022 6 30	2021Ë 12Ü 31Ú
p Æj			
p l		536,723,313.50	536,723,313.50
l ÜÆ ˆH		333,235,2 6. 1	–
l ®		4 4 ,611,260 6	4,832,768,261.83
¯		30,104,000.00	32,096,200.00
l ¡ ¥B		(775,61 .54)	(609,915.05)
®		2 ,361,656.75	268,361,656.75
J ± —		3,103,047,125.14	2,894,223,275.67
ån ð p Æ ¥		,05 ,0 ,023.62	8,499,370,392.70
p Æ ¥		,05 ,0 ,023.62	8,499,370,392.70
Àp Æ <		1 , 50, 6 ,3 6 3	12,812,397,910.58

合併利潤表

[O Æ

°f	•W	I ,i[X	j ,i[X
Se ◊ ⊠	41	7,304,4 1,33◊ . 6	4,028,022,488.56
⎦ 8 Ô		5,650,50◊ ,66◊ .44	2,245,211,455.30
ü– ¿	42	45,44 ,665.35	21,201,184.74
V / I \	43	4 ,650,173.34	56,442,822.66
M # I \	44	126,3 ,5 5.74	107,119,073.48
¼Ø \	45	255,054,636.60	200,038,514.30
Ì I \	46	76,7◊ ,433.12	13,720,261.74
I •j ;¹I \		120,102,101.64	34,644,318.71
;¹×]		25,4◊ 1,363◊ 5	21,301,664.66
j I ü›Ø	47	40◊ ◊ ,360. 2	12,336,592.31
³ ×ßß 2 ¯3 ¶ß 0 • 47 587720,435.74			

536.60046184.74

°f •W l ,ï[X j,ï[X

母公司利潤表

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°f	•W	I ,i[X	j,i[X
Se ◊ ⊠	4	2,364,1 4,413.72	2,016,966,902.46
⊺ 8 Ô		1, 51,5 3,3◊ ◊ 4	1,538,006,914.04
ü– ∂		3,634,53 ◊ 7	3,204,356.66
V / I \		1 ,135,57 ◊ 0	11,821,433.25
M # I \		6 ◊ 71, 0. 7	62,026,068.29
½Ø \		◊ 5,360,42 ◊ 3	78,720,175.00
Ì I \		6,265,33◊ ◊ 5	(6,898,182.62)
I • j ;¹I \		71,407,412. 6	13,981,123.78
;¹ ×]		13,340,110. 3	12,234,408.51
j I ü›Ƀ	5	,52 ,261◊ 7	6,292,315.65
³ ›Ɇ& 0 •		2,2 3◊ 1 .60	2,834,046.74
I • j Â ↑8 q¥			
↑8 Y ³ ›Ƀ		2,2 3◊ 1 .60	2,834,046.74
¦\ ¯=& 0		◊ ,110,426.25)	23,862,144.23
* ¯=& 0		(3, 32,514.57)	(4,325,366.00)
* ^ÄɆ& 0 •		401,7 5.4	106,241.91
⊮ ◊ ⊠		2◊ ,515,151.70	358,855,520.37
j 8 . ×]		◊ 67,335.51	64,595.34
⊺ 8 . Õ		1,275◊ 51.3	563,362.04
ge ⊠⊠⊠		2◊ ,106,635◊ 2	358,356,753.67
⊺ Q Ø \		1 ,2◊ 2,7◊ 6.35	40,660,678.66
,e ⊠		2◊ ◊ 23◊ 4 .47	317,696,075.01
5 f¾ ; —		2◊ ◊ 23◊ 4 .47	317,696,075.01

[O Æ

°f	•W	l ,ï[X	j,ï[X
ê		(165,704.4)	1,971,851.19
	Se Z ɹót& B Y l ü] ¥		
	›B	(165,704.4)	1,971,851.19
	– l ü	(165,704.4)	1,971,851.19
ê		20ª,63ª,144. ó³	319,667,926.20

母公司現金流量表

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°f	•W	l ,p	j ,p
Se			
		7ð ð' ð' 61,444ð' 0	1,306,196,622.88
	×Q Y ü •"	4,5 3,212.60	13,018,012.65
	×Q l ü- ³⁄z Þ€Ý $-	34,354,347.21	13,232,174.14
	³⁄z $- t] ƒ	ð' 27ð' 0 ,004.61	1,332,446,809.67
	.α ë Ÿà ö Õ□Y $-	ð' 10,33ð' ,3ð' 3.44	883,910,966.58
	Õ□ ˆ ø‰Õ□Y		
	$-	106,75 ,256. 7	29,570,696.15
	Õ□Y ¢'ü	34,502,346. 2	75,294,778.68
	Õ□ ü- ³⁄z Þ€Ý $-	ð' 4,347,262.63	114,761,990.71
	³⁄z $- t ƒ	1,035, 47,44 . 6	1,103,538,432.12
	³⁄z * [Y $- t ŽX	(2ð' ,13ð' ,445.35)	228,908,377.55
₡			
			200,000,000.00
	ˆÃ» * e Ì– * ¢ ü		
	—¸* ×‹Y $- X	1,304,506.44	781,387.96
	×Q l ü- ³ z Þ€Ý $-	2,006,266,142ð' 7	402,268,570.34
	³ z $- t] ƒ	2,007,570,64 .31	603,049,958.30
	..» * e Ì– * ¢ ü		
	—¸* Õ□Y $-	435,76 ,660.3	684,855,708.49
	³ Õ□Y $-	300,000,000.00	200,000,000.00
	_{•®J ü 8 Õ□		
	Y $- X	2,ð' 4,052,400.00	
		2,64 ,637,730.51	2,245,398,155.55
	³ z $- t ƒ	5,66 ,45 ,7 0. 0	3,130,253,864.04
	³ z * [Y $- t ŽX	(3,661ð' ,141.5)	(2,527,203,905.74)

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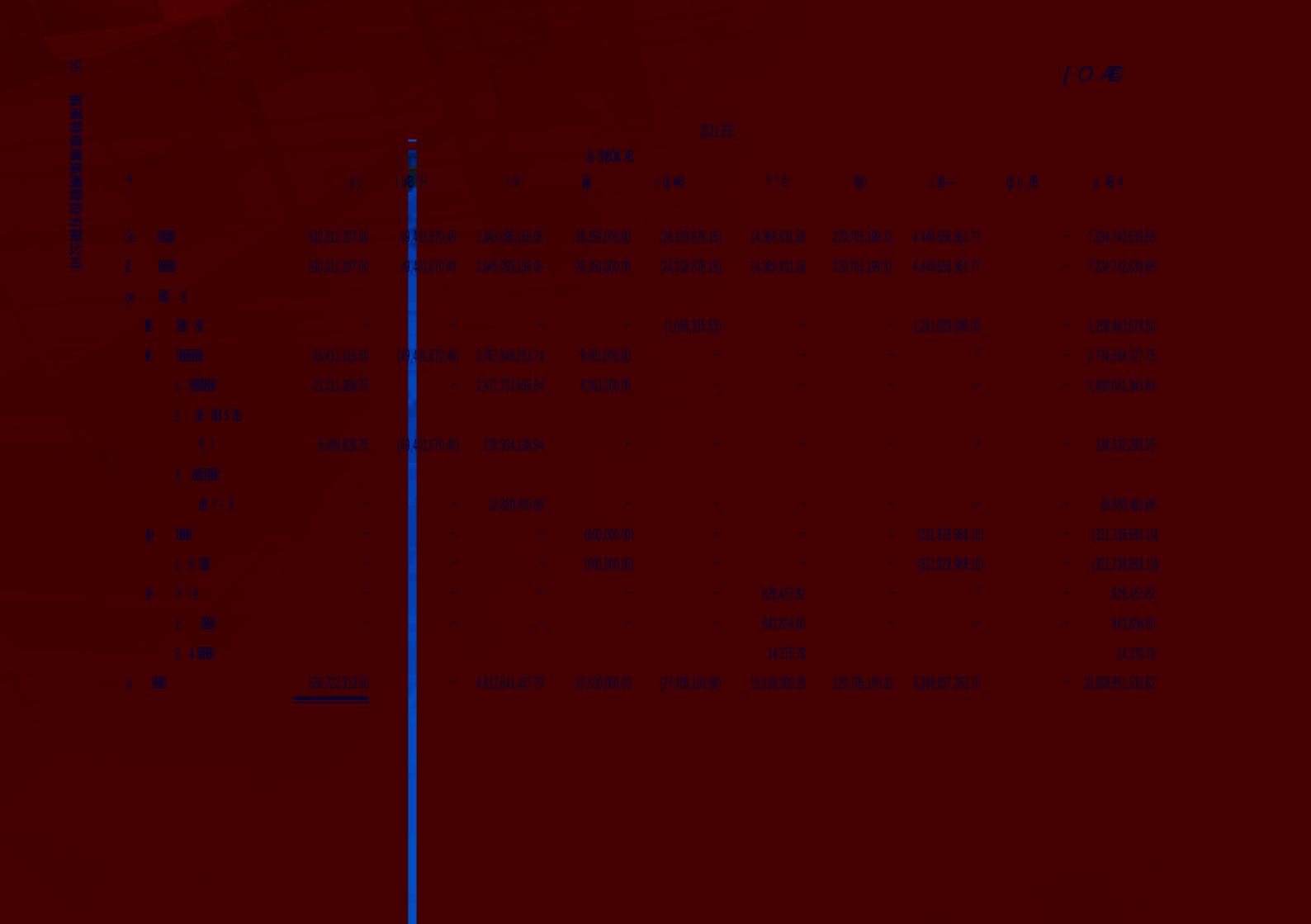
°f	•W	l ,p	j ,p
ge			
			2,509,960,996.79
	_{> ›×Q Y $-	3,14 ,547ٜ 66ٜ 4	691,399,876.83
	×Q I ü- * z ÞëY $-	4,245,ѽ 1,541.07	376,740,309.13
	* z $- t] ƒ	7,3 5,22 ,407. 1	3,578,101,182.75
	µ'ÀÕlY $-	1,421,3 4,000.00	208,319,006.22
	±ãp ¸e ;-ÐùÚ¹Õl		
	Y $-	52ٜ Þٜ ,566ٜ 2	334,567,349.26
	Õl ü- * z ÞëY $-	221,263,ѽ 1.40	572,625,524.85
	* z $- t ƒ	1,6 5,476,2Ѽ .22	1,115,511,880.33
	* z * [Y $- t ŽX	5,6 ,753,15 .6	2,462,589,302.42
,e			
		5,4 ٜ ,33 .01	(990,178.53)
ž			
		1ٜ 35,223, 11.76	163,303,595.70
	jË$- ß$- J qX	445,104,022.54	188,559,197.40
ө		2,Þٜ 0,327, 34.30	351,862,793.10



母公司股東權益變動表

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2022

	536,723,313.50		40 32,70 ,260 3	32.0 6,200.00	(60 , 15.05)	20 ,361,656.75	20 4,223,275.67	0 .4 ,570.3 2.70
					(165,704.4)		20 0 ,230 4 .37	20 ,6 ,184. 0
		333,235,3 6. 1	15 42, .03					34 ,07 ,3 5. 4
		333,235,3 6. 1						333,235,3 6. 1
			15 42, .03					15 42, .03
				(1, 2,200.00)				1, 2,200.00
				(1, 2,200.00)				1, 2,200.00
	536,723,313.50	333,235,3 6. 1	40 0 ,611,260 6	30,104,800.00	(775,61 .54)	20 ,361,656.75	3,103,047,135.14	

2021 ËÊ

Se	510,312,197.00	40,401,670.49	2,045,095,156.05	28,359,000.00	(5,964,567.44)	220,705,199.31	1,862,201,037.65	4,853,391,693.06
Z								
	–	–	–	–	1,971,851.19	–	317,696,075.01	319,667,926.20
	5,964,567Tc							

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1,162,828,718.24 © 2021 Ë 7 p 20,399,319.00 p d # W I [O
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³ ÛÐ Þ³ k © * ® =.X Y d
” ÆE¬p ÆE Y ‹•³ Ó i ‹•³ Ó ƒ
õ³ ÛÐ Þ³ k © * ® =.X
Y d l ¨X] .„& B d•ÛÆp ÆY Ófl

®ÆB , èQ Ûd 2 k Ð ÞÐÐÄY ¬³

2 | ¥ d ¦ | & 0 _ ê Y Đ × C ½

[O Æ ©

¤ H	Đ × C ½	, K q X x * _ ê	d â 7€ % •
- , ˆ ó	1,506,620,147.82	–	–
M l ó	519,224,504.02	9,138,351.27	1.76
¥	2,025,844,651.84	9,138,351.27	0.45

I « © ‰ Ô 5 Þ Y Õ Õ 3 Ò C Y Õ 3 Õ ¦ \ Y t 0 ÷ d ” À ¯ } Y ¦ \ , ˆ d ª ä J d ¦ \ & 0 _ ê f

(5) ¦ | & 0 _ ê

[O Æ ©

ó 9	, ‹ q X	I , d	– X 7 «	, K q X
M l ó	2,711,098.05	9,138,351.27	2,711,098.05	9,138,351.27
¥	2,711,098.05	9,138,351.27	2,711,098.05	9,138,351.27

(6) x * _ ê Y ‹ 1

ó 9	, ‹ q X	I , d	– X 7 «	, K q X
M l ó	2,711,098.05	9,138,351.27	2,711,098.05	9,138,351.27
¥	2,711,098.05	9,138,351.27	2,711,098.05	9,138,351.27

5 [illegible]

(1) 2 [illegible]

[illegible]

[illegible]	[illegible]
1 Ëœ‹	2,763, ,217.67
1 2Ë	16,650.0 7ó‘1
2 3Ë	1,100,733.3
3 Ëj	7,3‘4, 33.61
[illegible]	2,7‘ ,334, ó‘2.4‘

(2) 2 [illegible]

[illegible]

[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible] (%)	[illegible]	[illegible] (%)	
2 [illegible] [illegible]					
[illegible]					
[illegible]	2,727,724,4‘0.34	7.7	4‘,007, 506‘5	1.76	2,67 ,716,52 .4
[illegible]	53, 21,147.75	1. 3	20,307,227.0‘	37.66	33,613, 20.67
[illegible] [illegible]	7,0‘ ,354.3	0.2‘	7,0‘ ,354.3	100.00	
[illegible]	2,7‘ ,334, ó‘2.4‘	/	76,004,532.32	/	2,713,330,450.16

,<ØX

	* & ØX		x* _ê		* & =
Ø	– X	ãT	– X	d ãT	
		(%)		(%)	
2 \¥d x* _ê					
I ª¡					
M I ó	1,096,931,797.73	94.60	27,642,681.27	2.52	1,069,289,116.46
Θó	48,127,930.42	4.15	11,657,475.13	24.22	36,470,455.29
& 0 ó	14,499,749.67	1.25	14,499,749.67	100.00	–
¥	1,159,559,477.82	/	53,799,906.07	/	1,105,759,571.75

2 I¥d ¡\ ¯=_ê

[O Æ

,K ØX

(3) [illegible]

[illegible]

[illegible]	[illegible]	7 [illegible]	[illegible]
[illegible]	53,799,906.07	25,544,063.32	3,339,437.07	76,004,532.32
[illegible]	53,799,906.07	25,544,063.32	3,339,437.07	76,004,532.32

(4) *2* [illegible]

[illegible] 2 [illegible]

[illegible] 1,550,421,839.55 [illegible] 581,839,100.00 [illegible]

& Ð×* ›< qX Y â7 ‰ 55.58% [illegible] 50.18% [illegible]

Ð×* › Y ¦\ & 0 _ê¾ O Æ 27,287,424 [illegible]

K ‰ 14,662,345.34 [illegible]

6 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	5 6,244,502.28	531,196,547.78
¥	5 6,244,502.28	531,196,547.78

(1) [illegible]

[illegible]	[illegible]
[illegible]	5,976,422.24
[illegible]	5,244,502.28
[illegible]	(2,624,081.96)

(2) [illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	40,000,000.00

(3) [illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	1,306,273,401.00
[illegible]	157,656,070.53
[illegible]	1,465,930,471.53

7

(1) 2

			(%)		(%)
1	414,740,03	,?		686,003,745.08	99.096
1 2	776,474. 6	0.1		4,219,015.49	0.609
2 3	101,031.33	0.02		2,016,474.00	0.291
3	22,6746?4	0.01		22,723.56	0.003
¥	415,641,16 .16	100.00		692,261,958.13	100.000

,K d l « l* g t @ – X Y k ù¶

(2) 2

245,461,288.73 562,487,063.28 & k ù› °< q
X Y 59.06% 1.26%

6、 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	**53,523,216.63**	54,999,617.97
¥	**53,523,216.63**	54,999,617.97

(3) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2022 Ë 1 Ü 1 Ú þX			3 ,Þ' 3.47	3 ,Þ' 3.47
2022 Ë 1 Ü 1 Ú þX ¯				
I ,Y j			3 ,Þ' 3.47	3 ,Þ' 3.47
2022 Ë 6 Ü 30 Ú þX			3 ,Þ' 3.47	3 ,Þ' 3.47

(4) [illegible]

[illegible]

[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	–	–	39,183.47	3 ,Þ' 3.47
[illegible]	–	–	39,183.47	3 ,Þ' 3.47

（5） 2 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	40,000,000.00	1-2[illegible]	74.68	-
K Žb	-Ç	4,966,520.15	1-2[illegible]	9.27	-
K g ¤	Ð ª ˚Ä ,°	4,800,000.00	1 [illegible]ax	8.96	-
K , ¤	-Ç	529,523.00	1 [illegible]ax	0.99	-
K žb	å-	212,291.73	3 [illegible]ej	0.40	-
¥		50,508,334.88	/	94.30	-

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(1) □□□□

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□	□□□□	□□□	□□□
a □□	617,132,665.73		617,132,665.73
□□□□	25 ,Þ5,166.43	5,023,103.53	254,162,062. 0
□□□	0,536, 3 .Þ		0,536, 3 .Þ
□□□	53 ,622, 77.37	4,552,12Þ.52	535,070ð Þð ð 5
□□□			
□	1,506,477,74 .01	,575,232.05	1,4 6, 02,516. 6

□□□□

□	□□□□	□□□	□□□
a □□	1,189,179,166.17	–	1,189,179,166.17
- =qÜ	183,128,642.36	5,175,543.77	177,953,098.59
¯ Ü	60,856,490.19	–	60,856,490.19
* ÜÜ	855,214,953.98	6,734,180.64	848,480,773.34
¥	2,288,379,252.70	11,909,724.41	2,276,469,528.29

(2) *[illegible]*

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	
[illegible]	[illegible]		7 [illegible]	[illegible]
[illegible]	6,734,180.64	2,877,911.90	5,059,964.02	4,552,12[illegible].52
[illegible]	5,175,543.77	3,845,610.26	3,998,050.50	5,023,103.53
[illegible]	11,909,724.41	6,723,522.16	9,058,014.52	,575,232.05

10 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	**4,643,540[illegible].5**	232,222,691.43
y ×ü	**5,665,346.2[illegible]**	14,355,212.88
k €Qü	**,231,253.23**	6,809,376.77
k ⓝ –	**4,775,001.55**	412,844.04
l ü		1,326,957.68
¥	**114,315,141. 2**	255,127,082.80

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⊠ ⊠ 6,921,828.12 2,293,819.60 – ,215,647.72

⊠⊠ 10,500,000.00 – 10,500,000.00

⊠3 ⊠ 54,108,506.10 1,289,104.00 (843,750.00) 54,553ð60.10

⊠ 71,530,334.22 3,582,923.60 (843,750.00) 74,26 ,507ð2

12 ⊠⊠⊠

⊠⊠ ⊠⊠⊠⊠⊠⊠⊠

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1. ,‹¿K

ŒX 27,486,623.54 7,525,892.36 35,012,515.90

Æ] ±q

⊠⊠ –

1. ,‹ŒX 14,410,615.35 1,799,669.52 16,210,284.87

2. I ,# – X 633,932.04 81,803.16 715,735.20

(1) d ÐÅV 633,932.04 81,803.16 715,735.20

3. ,K ŒX 15,044,547.39 1,881,472.68 16,926,020.07

ge* & = –

1. ,K * & = 12,442,076.15 5,644,419.68 18,086,495.83

2. ,‹* & = 13,076,008.19 5,726,222.84 18,802,231.03

I ,K =‰O Æ 18,086,495.83¢ŒK j[O Æ 18,802,231.03©

Y Ò J ¿ ® \ÆÐÆŒœ> ›f

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□	□□□□	□□□	6 □□	□□□	□
□	□□□□				
1. □□□	2,256,706,971.73	5,786,763,634.84	105,167,276.49	52,626,989.79	8,201,464,872.85
2. □□□□	1,038,977,839.39	2,123,699,811.23	21,449,674.61	10,885,886.99	3,195,012,212.22
(1) □□	79,474.32	11,479,141.98	3,940,756.63	4,264,136.67	19,763,509.60	
(2) □□□□	1,024,856,765.44	2,112,220,669.25	15,280,087.43	6,146,621.69	3,158,504,143.81	
(3) □□□□	14,041,599.63	–	2,227,830.55	475,128.63	16,744,558.81	
3. □□□□	–	28,638,141.75	5,586,052.50	–	35,224,194.25	
(1) □□□	–	26,514,037.78	5,586,052.50	–	32,100,090.28	
(2) □□□□	–	3,124,103.97	–	–	3,124,103.97	
4. □□□□	17,449,243.96	28,586,838.53	404,787.59	72,481.92	46,513,352.00	
5. □□□□	3,313,134,055.08	7,909,412,142.85	121,634,686.19	63,585,358.70	11,407,766,242.82	
□	□□□				–
1. □□□	428,787,993.80	1,345,595,767.21	52,095,053.25	38,471,319.69	1,864,950,133.95	
2. □□□□	63,208,624.47	284,435,921.90	9,539,242.81	3,081,597.02	360,265,386.20	
(1) □□	60,261,755.36	284,435,921.90	8,322,991.00	2,878,319.18	355,898,987.44	
(2) □□□□	2,946,869.11	–	1,216,251.81	203,277.84	4,366,398.76	
3. □□□□	–	14,367,954.70	5,144,759.85	–	19,512,714.55	
(1) □□□	–	13,729,933.45	5,144,759.85	–	18,874,693.30	
(2) □□□□	–	638,021.25	–	–	638,021.25	
4. □□□□	475,219.13	1,504,144.39	48,847.24	3,945.00	2,032,155.76	
5. □□□□	492,471,837.40	1,617,167,979.80	56,539,393.45	41,556,961.71	2,207,734,061.37	
□□	□□□				–
1. □□□	–	19,876,437.96	275,923.26	82,866.49	20,235,227.71	
2. □□□□	–	–	–	–	–	
(1) □□	–	–	–	–	–	
3. □□□□	–	29,777.31	–	–	29,777.31	
(1) □□□	–	29,777.31	–	–	29,777.31	
(2) □□□□	–					
4. □□□□	–	19,846,660.65	275,923.26	82,866.49	20,205,450.40	
□	□□□				–
1. □□□□□	2,820,662,217.68	6,272,397,603.40	64,820,379.48	21,945,630.50	9,179,825,831.06	
2. □□□□□	1,827,918,977.93	4,421,291,429.67	52,996,299.98	14,072,803.61	6,316,279,511.19	

129 □□□□□□

Ì ¸K * & =¾ O Æ 2,446,307,991.66 €Ð巨K j [O Æ
1,796,949,877.60 ®¥ x› * * ¾ > ›q–> ›Y ê
âf

(2) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	8,292,131.46	2,728,761.44	5,563,370.02	–
Ì Œê	268,037.61	225,506.25	42,531.36	–

Ì ¸K d Ì « ›ÄY x› * < •® ê–E Y x›
* f Ì « ?õ* & =~ «–X Q - Y a Æ ë
* d Y ¯=ª

(3) [illegible]

(4) [illegible]

(5) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	12,832,988.83	* Æ Ì # @
110KV e g	7,535,215.02	* Æ Ì # @
ÄZ°f œ	549,477,694.50	* Æ Ì # @

14 ▯▯▯

▯ ▯

▯	▯▯▯▯	▯▯▯▯
▯▯▯	1,455,2 4,164.14	2,867,765,142.38
ˆ▯▯	617,554,735. 5	199,442,725.12
¥	2,072ᵊ4ᵊ, 00.0	3,067,207,867.50

¯˜▯

(1) ¯˜▯1

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°f	,K ◇X	,‹◇X
È 120 –ß•\•Š		
š¨°f	754,65 ,250.6	270,384,014.38
È 75 –ßÃ» â‡t		
[t ÷Å& ¡¿ˆf	41,447,544. 7	823,934,022.33
È 75 –ß•\•Š		
š g ,°f	401,2ᵊ6ᵊ42.23	156,279,422.21
È 4,200 ¬Ú•à		
°f	34,672,250.50	75,478,773.23
[* Ⅱ”·¿f	55,256,665.36	33,740,880.86
È 75 –ß•\•Šš		
¨°f Z	ᵊ,7ᵊ,570ᵊᵊ	1,129,878,953.18
ł ŰƒÍ	14 ,2ᵊ1.03 ,51	378,069,076.19
¥	1,455,2 4,164.14	2,867,765,142.38

(2) }¯ˆØf I , <1

[O Æ

(3)

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	41,747,327.78	–	41,747,327.78
[illegible]	7,274,681.51	–	7,274,681.51
[illegible]	56,708,222.12	–	56,708,222.12
[illegible]	14,477,577.30	–	14,477,577.30
[illegible]	26,346,926.64	–	26,346,926.64
[illegible]	617,554,735.55	–	617,554,735.55

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	93,343,324.42	–	93,343,324.42
[illegible]	78,024,378.03	–	78,024,378.03
[illegible]	6,730,582.58	–	6,730,582.58
[illegible]	2,105,446.45	–	2,105,446.45
[illegible]	19,238,993.64	–	19,238,993.64
[illegible]	199,442,725.12	–	199,442,725.12

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16 □ □

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□	□□ □□	□□□	□□□	□□□	□□	□
□ □□ □						
1. ,‹QX	469,457,768.42	51,365,606.04	232,964,000.00	144,731,091.46	7,595,886.72	906,114,352.64
2. I ,# – X	155,661,162.26	3,311,080.84	3,482,808,505.33	–	7,158.42	3,641,787,906.85
(1) Á	155,661,162.26	3,311,080.84	–	–	–	158,972,243.10
(2) ¶B ¥ [	–	–	3,482,808,505.33	–	7,158.42	3,482,815,663.75
3. ,K QX	625,118,930.68	54,676,686.88	3,715,772,505.33	144,731,091.46	7,603,045.14	4,547,902,259.49
Z □□□						
1. ‹QX	65,991,809.40	28,804,914.09	144,989,611.68	–	3,619,221.38	243,405,556.55
2. I ,# – X	5,731,953.86	3,280,638.33	271,591,020.62	–	331,608.56	280,935,221.37
(1) d	5,731,953.86	3,280,638.33	232,727,028.02	–	327,233.86	242,066,854.07
(2) ¶B ¥ [	–	–	38,863,992.60	–	4,374.70	38,868,367.30
3. ,K QX	71,723,763.26	32,085,552.42	416,580,632.30	–	3,950,829.94	524,340,777.92
g¢ □□□						
1. ,K * & =	553,395,167.42	22,591,134.46	3,299,191,873.03	144,731,091.46	3,652,215.20	4,023,561,481.57
2. ‹* & =	403,465,959.02	22,560,691.95	87,974,388.32	144,731,091.46	3,976,665.34	662,708,796.08

I ,K =¾O Æ 320,919,034.69 K j[O Æ 324,758,897.07

17 [illegible]

(1) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	2 [illegible]10,45 .76	4.[illegible]6, 12.[illegible]	32,144,952.12	4,837,086.14
[illegible]	76,27[illegible],402.10	12,0 2,[illegible]7.2	54,975,356.64	8,999,635.21
[illegible]	64,503[illegible]16[illegible]7	10,16 ,077.10	25,441,145.12	4,331,055.32
[illegible]	34, 14,53[illegible].51	5,237,[illegible]0.[illegible]	33,101,192.39	4,965,178.86
[illegible]	27[illegible]2 ,233.33	4,174,[illegible]5.00	16,200,234.30	2,430,035.15
[illegible]	3,5[illegible],130.06	5 3,6 1.47	–	–
[illegible]	236, 34,645.64	36,754,033. 2	161,862,880.57	25,562,990.68

(2) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			
[illegible]	11, 1 ,133. 2	1,[illegible]7[illegible]70.0	12,518,486.60	1,877,772.99
[illegible]	713,476,202.24	107,021,430.34	765,840,684.05	114,876,102.61
[illegible]	55,206,014.74	[illegible],[illegible]0, 02.21	59,015,677.76	8,852,351.67
[illegible]				
			62,739.00	10,351.94
[illegible]	[illegible]0,601,350. 0	117,0 0,202.64	837,437,587.41	125,616,579.21

(3) *[illegible]*

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	32,302,660.14	4,451,373.7[illegible]	21,400,325.38	4,162,665.30
ÉQù À	(32,302,660.14)	[illegible]4,7[illegible]7,542.50	21,400,325.38	104,216,253.83

(4) *[illegible]*

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	**43, 3 ,270.13**	30,690,640.30
I Ü	**7[illegible]0 ,355.63**	1,080,737.08
¥	**51,74[illegible],625.75**	31,771,377.38

(5) *[illegible]*

		[illegible]
	[illegible]	[illegible]
2022 Ë		–
2023 Ë		–
2024 Ë		–
2025 Ë	**14,334,627. 0**	–
2026 Ë	**11,015,764.4Þ**	19,674,875.82
2027 Ë	**Þ ,Þ Þ ç 77.75**	11,015,764.48
¥	**43, 3 ,270.13**	30,690,640.30

Þ [illegible]

		[illegible]
	[illegible]	[illegible]
[illegible]	**7,017,701.2**	789,953,029.11
k ûÎ ›	**74,350, 06.30**	74,350,906.30
k ùz @Ç-		2,600,000.00
¥	**1,071,3Þ ,607.5**	866,903,935.41

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		▨▨▨
▨	▨▨▨	▨▨▨
▨▨▨	**1,0ʼ ◌ ,000.00**	1,513,906,500.00
¦\> ›	**510◌ʼ05,200.00**	240,000,000.00
C ⅛ $> ›	**365,547◌ʼ66◌ʼ4**	106,790,000.00
¥	**1, 66,252,066◌ʼ4**	1,860,696,500.00

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▨	▨▨▨	▨▨▨
▨▨▨▨▨▨▨▨ D ▨		
▨▨▨ ▨▨▨	**76,5ʒʼ.35**	–
. ÒÆ	**3,521,571.71**	
¥	**3,5 ◌ ,130.06**	–

W¡ J Q ,ˆÃ. Ø~ . ÒÆJ -8 ›⅜ˆH d I ® = þ'

[Ý ›Þ Þ‰ 0 d \Ÿ] ,,& B f

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□	□□□□	□□□□
□□□ □	**67，436，44.7**	1,036,982,577.72

23 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	11 ◇23，50.23	352,681,717.14
¥	11 ◇23，50.23	352,681,717.14

24 [illegible]

(1) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 e ő Z G	66,290,653.03	294,873,561.99	310,537,292.55	50,626，22.47
2 e N E ,6 d Å Œ	1,229,049.56	24,169,262.34	23,748,513.42	1,64 ,7 ◇ ,4◇
[illegible]	67,519,702.59	319,042,824.33	334,285,805.97	52,276,720，5

(2) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	61,966,998.51	257,482,459.00	271,237,994.76	[illegible]
[illegible]	(45,540.00)	12,794,977.98	12,749,437.98	
[illegible]	764,463.84	13,474,140.26	12,648,161.01	1,5 0,443.11
[illegible]	852,653.87	11,565,483.93	11,045,090.58	1,373,047.24
[illegible]	(124,829.85)	1,632,192.71	1,339,514.49	167[illegible]
[illegible]	36,639.82	276,463.62	263,555.94	4 ,547.50
[illegible]	674,036.00	6,199,563.00	6,182,954.00	6 0,645.00
[illegible]	2,930,694.68	4,922,421.75	7,718,744.80	134,371.63
[illegible]	66,290,653.03	294,873,561.99	310,537,292.55	50,626, 22.4

(3) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1 e ?l n ü^	1,194,514.09	23,326,898.79	22,916,199.62	1,605,213.26
2 e 0 8 -¯l	34,535.47	842,363.55	832,313.80	44,585.22
[illegible]	1,229,049.56	24,169,262.34	23,748,513.42	1,649,798.48

[illegible]

[illegible] 14% ¿ 0.5% ÊÜ £ [illegible] ÄS ÉÕÐÉf ´ÐY Õõ[Û] .,& B f

l « 2022Ë 1Ü 1 Ú 6Ü 30 Ú[illegible] 22,916,199.62 ©[O Æ 832,313.80 €õ 2022Ë 6Ü 30 Úl « Þ[O Æ 1,605,213.26 ©¿[O Æ44,585.22 ©Y ÐÐÀ \ ·õl , K Š d þJ Õõı n ü·^¿0 8 -^ [illegible] f ÞëÐÐÀ \ Šõ S , Õõ

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□	□□□□	□□□□
□□ □□□	137,540,553.53	11,387,361.66
# =ü	60,173,5 7.7	11,359,752.88
z @ \ü	10,5 ◌ , 5. 1	9,461,877.50
ì9 j• ü	3,5 4,770.01	2,130,901.26
° ı • ¿□ ı •	2,176,22◌ .◌	1,746,134.73
H [Q□ü	444,435.◌	643,392.80
ı ü	21◌ ◌ ◌ 6 .02	11,900,066.02
¥	236,427,450.22	48,629,486.85

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□	□□□□	□□□□
□□□□	7,3 ◌ ,46 .04	4,225,184.38
□□ ;	7 1,200.00	791,200.00
ı □□	672,4◌ 5,◌ 0.43	131,648,032.65
¥	◌ 0,675,24 .47	136,664,417.03

(1) *[illegible]*

		[illegible]
	[illegible]	*[illegible]*
[illegible] *[illegible]*		
> ›;¹	**4,707,174.52**	2,297,774.10
ő> ›Ëî¹	**1,310,472.60**	1,927,410.28
Ëî 7 À¹	**1,3ʼn 0ϙ 21. 2**	–
¥	**7,3 ơ ,46 .04**	4,225,184.38

(2) *[illegible]*

		[illegible]
	[illegible]	*[illegible]*
[illegible]	**7 1,200.00**	791,200.00
¥	**7 1,200.00**	791,200.00

(3) *[illegible]*

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	520, 47,600.00	–
-Ç-	74,245,605.06	77,755,114.87
6 -I	23,755,7 0.41	15,828,272.51
"S İp C ç Œ	30,104,000.00	32,096,200.00
I ü	23,432,3'4. 6	5,968,445.27

2、 [illegible]

(1) [illegible]

[illegible]	[illegible]	[illegible]
/ [illegible]	02,42[illegible], 2 [illegible]0	998,412,983.63
[illegible]> ›	3,1 6,000,000.00	1,278,800,000.00
[illegible] [illegible]Q , Y / [illegible]> ›	02,42[illegible], 2 [illegible]0	303,864,555.59
[illegible] [illegible]Q , Y [illegible]> ›	104,100,000.00	5,600,000.00
¥	3,0 1, 00,000.00	1,967,748,428.04

2

(1)

	3,660,546,167.06		–

(2)

	100	2022-9-20	6	4,000,000,000.00	–	3,643,685,913.42	1,380,821.92	18,241,075.56	–	–	3,660,546,167.06
				4,000,000,000.00	–	3,643,685,913.42	1,380,821.92	18,241,075.56	–	–	3,660,546,167.06

(3) *7 l[illegible]7 [illegible] 7 [illegible]*

[illegible] [2022]664 î ŒèX d l « õ 2022 Ë 5 Ü 20 Ú
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K žË‰ 1.8% e K –Ë‰ 2% f ®ÊÊ¡S ãÏ Q , ã¨ l
– qð S Ë¸ ¹ÕÚÜf l ãï Y 7 l ®ÀNY
,"%¼ ¯Ù 6 ËC 2022 Ë 5 Ü 20 Ú 2028 Ë 5 Ü 19 Ú

l ãï Y A p 7 l ®ÀN¥ p ," 7 À¼ ¼
€ Ú 2022 Ë 5 Ü Ì ØÚ 6 H Ü Y K S H t øÚ 7
ÀQ , ÚØ C 2022 Ë 11 Ü 28 Ú 2028 Ë 5 Ü 19 Ú

l ãï Y 7 l ®ÀN•7 p øŠ‰ 43.94 ®p f ¯
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Y A p 7 l ®ÀÑ¥, œe.®p C ¯, ¹ƒ 30
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7 l ®ÀN			
– X	3,664,830,887.89	335,169,112.11	4,000,000,000.00
\Ÿ ð \	(21,144,974.47)	(1,933,825.20)	(23,078,799.67)
õ ÚÆX	3,643,685,913.42	333,235,286.91	3,976,921,200.33
2 & =d ;¹	(1,380,821.92)		(1,380,821.92)
P ±Å¥	18,241,075.56		18,241,075.56
l ,7 p			–
õ 2022Ë 6Ü 30 ÚÆX	3,660,546,167.06	333,235,286.91	3,993,781,453.97

30 a

a	**11,320,751.04**	11,515,218.22
Ÿ a # À	**635,514. 3**	635,514.93
X	**10,6 5,236.11**	10,879,703.29

31

A	25,441,145.12	45,804,800.00	6,742,063.25	**64,503 16 7**
	25,441,145.12	45,804,800.00	6,742,063.25	**64,503 16 7**

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		230,230,7. 0
	−	52,220,000.00
	−	17,010,7. 0

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□	□□□□	□□	□□□	□□□□
□ □□	4,780,117,627.53		–	4,7ˆ0,117,627.53
□ □	52,650,634.30	15,842,999.03	–	®ˆ,4 3,633.33
□	4,832,768,261.83	15,842,999.03	–	4ˆ ®ˆ,611,260ˆ6

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□	□□□□	□□	□□□ 1•	,K g(
p .□	32,096,200.00	–	1,992,200.00	30,104,000.00
□	32,096,200.00	–	1,992,200.00	30,104,000.00

□ 1: 2022È 5Ù 25 ® 2020È A ρ "S Ìp C ç Œ ® k 5 ÆK S H ð
"/ , ð/ ®Œ d «ρ ´ÐŒ O Æ 1,992,200.00 €

37 [illegible]

[illegible]

[illegible]

[

六、 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	17,266,053.61	6,557,571.38	207,368.35	23,616,256.64
[illegible]	17,266,053.61	6,557,571.38	207,368.35	23,616,256.64

3 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	268,361,656.75	–	–	268,361,656.75
[illegible]	268,361,656.75	–	–	268,361,656.75

40 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	6,1 4,75 ,167 2	4,449,556,361.77
j l ,ân ðN¤ÔkY ;—	1,002,747 76.7	1,261,029,989.03
j d _¡ ›®q®		–
Ðw ·p p ;		321,928,988.10
,K J ±¢—	7,1 7,507,044.61	5,388,657,362.70

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	□□	□	□□	□
□○	7,2○ 5,660,7○ 5.13	5,647,016,606.15	4,006,038,420.77	2,239,800,101.33
I □	○' 0' 30,553○' 3	3,4 2,062.2	21,984,067.79	5,4112.2T□.05 0 T00 T

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⊠	⊠⊠⊠⊠	⊠⊠⊠⊠
⊠⊠	**17,04Ⴠ,222.25**	1,306,823.46
ì9 j• £ü	**4,164,3Ⴠ7.44**	4,653,788.99
°	•	**3, 23,762.26**	4,481,599.08
ᵀ€ü	**3, 67,262.2Ⴠ**	1,208,385.13
Ò ü	**3,6 3,63Ⴠ.66**	1,924,817.01
¤•ü	**2, 64,47Ⴠ0Ⴠ1**	1,909,737.79
å £Y ° –	**2,4Ⴠ 5Ⴠ 16.01**	1,320,568.28
z @ \ü	**6Ⴠ 0 ,342.3Ⴠ**	3,968,742.69
l ü	**3 2,754.56**	426,722.31
¥	**45,44 ,665.35**	21,201,184.74

43 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	37,0[illegible],523.7	44,217,828.05
[illegible]	6,421,04[illegible].50	5,780,602.46
[illegible]	5,14 ,776.66	4,731,980.16
[illegible]	12,67[illegible].0[illegible]	4,459.85
[illegible]	1,03[illegible],146.31	1,707,952.14
[illegible]	4 ,650,173.34	56,442,822.66

44 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	67,324,035.2[illegible]	68,897,778.55
[illegible]	14, 25,107.74	10,538,835.21
[illegible]	5[illegible]2 ,406.63	3,592,433.81
[illegible]	[illegible],14 ,166.34	4,361,248.05
[illegible]	4,722,203.3[illegible]	4,143,592.54
[illegible]	1,14[illegible], 2 .54	1,023,170.67
[illegible]	,125,26[illegible].4	1,998,236.41
[illegible]	1,122,452.13	1,105,866.39
[illegible]	362, 43.45	188,692.64
[illegible]	13,6 0,0[illegible]2.76	11,269,219.21

[illegible]45925,107.74

45 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	55,913,432.45	39,118,507.52
[illegible]	165,135,312.47	134,017,800.27
[illegible]	12,123,571.42	11,096,518.97
[illegible]	21,777,320.23	15,805,687.54
[illegible]	255,054,636.60	200,038,514.30

46 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	120,102,101.64	34,644,318.71
[illegible]	25,491,363,915	21,301,664.66
[illegible]	4,640,053.54	1,157,900.91
[illegible] & B	(22,412,352,321)	(780,293.22)
[illegible]	76,760,433.12	13,720,261.74

47 **[illegible]**

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible] [illegible] [illegible]	**2,503,473.27**	3,052,823.35

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⊠ ⊠⊠⊠ ⊠⊠⊠

⊠ ⊠⊠ ⊠⊠ (13 ,2 7.35) 769,335.76

. Ò⁄Æ (3,521,571.71) (929,377.38•

¥ (3,660ȸ6 .06) (160,041.62)

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/⊠⊠⊠

⊠ ⊠⊠⊠ ⊠⊠⊠

⊠⊠ ⊠⊠⊠⊠⊠⊠⊠) ⊠ (6,427,253.22) (751,658.54)

Ð* ›¦\¯=Æ¿ 0• (22,204,626.25) 31,247,735.89

¥ (Ƶ ,631ȸ7 .47) 30,496,077.35

51 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	(6,723,522.16)	(4,329,681.98)
¥	(6,723,522.16)	(4,329,681.98)

52 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	1,375,064ó'5	1,017,352.08
»*ˆÄ& 0	(10,526,063.5)	(1,967,369.20)
¥	(,150. ó'.74)	(950,017.12)

53 ó' . [illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

A [illegible]

54 ◌ . □

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□ □□□□ 2,153◌ 3◌ ◌ 0 96,215.63 2,153,838.80
l ú 100,532.01 613,545.07 100,532.01
¥ 2,254,370◌ 1 709,760.70 2,254,370.81

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□□□□□□ 1◆◌ , ◌ 1,006.01 174,526,224.63
|□□□□Q□ (34,612,62◌ .52) (3,163,584.23)
È□Q□l \ (1 ,717,41 ◌ 2) 13,522,107.48
¥ 4,650, 57.67 184,884,747.88

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2 15% Y ü Q Y Ğűl \	164,60 ٥ 25.15
▯▯▯ ▯▯ ▯▯ ▯ ▯	12,564,367.57
▯ ▯▯▯▯ 1▯▯▯0 ▯ ▯	2,62 ,64 .13
▯▯▯▯▯▯ ▯	(367,3 ٥ .64)
▯▯▯▯▯▯▯▯ ▯	(34,612,62٥ .53)
▯▯▯ ▯▯▯ ▯	(20, 21,010.36)
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B ¤	(1,335,061. ٥)
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ÐéĞ & v ıB ¤	3, 50,073٥ 4
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▯▯ ▯▯▯ ▯	31٥ 66٥ ٣٥ .51
▯▯▯1▯	4,650, 57.67

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A □□	ð'0,744,ê0ð'.7	10,133,431.20
;¹×]	25, 31,363ð'5	21,301,664.66
-Ç	15ð'27,360.46	220,000.00
I ü	1,27ð',512.6	2,502,872.22
¥	123,7ð'1, 25.7	34,157,968.08

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□□□□□	ÞÝ ç'77,4ð'2.10	386,948,191.87
-Ç	72,653.66	21,481,763.42
ŒB ÌÍÍÕ	2,153ð'3ð'0	96,215.63
Ç¶	5,0 0.053.54	1,157,900.91
I Ü	4, 74,2276ð'1	5,331,515.31
¥	202,16ð',255. 1	415,015,587.14

(3) *[illegible]*

	[illegible]	[illegible]
[illegible]		30,120,339.59
ˆÛ·Ç-	**14,Ð , ó 36 5**	10,865,600.00

(4) *[illegible]*

	[illegible]	[illegible]
[illegible]	**20,423,562.30**	11,476,099.08
³ & 0 ÛY $- [illegible]	**26,426,400.00**	13,690,200.00

(5) **[illegible]**

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	**466,542,322.25**	459,117,039.95
¥	**466,542,322.25**	459,117,039.95

(6) **[illegible]**

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	**4 5,034,111.04**	730,523,947.73
[illegible]		17,908,619.14
[illegible]	**1,07[illegible],7 .67**	94,339.63
¥	**4 6,112, 10.71**	748,526,906.50

57 [illegible]

(1) [illegible]

	[illegible]	[illegible]
	[illegible]	[illegible]

(1) [illegible]

[illegible]	1,002,747ó˙76.7	1,261,029,989.03
j [illegible]	6,723,522.16	4,329,681.98
¦\& 0 €ß•	2ó˙,631ó˙7 .47	(30,496,077.35)
³ ì Œ® Ã/	715,735.20	715,735.20
» * ±	355ó˙ ó˙, ó˙7.44	219,267,472.76
4 \Æ° ±	2,407,41 .35	2,367,974.74
ì– * Ã/	242,066ó˙54.07	11,906,352.80
—Ä \Ã/	1,261,756ó˙5	1,145,392.36
ˆÄ» * e Ì– * ¢ ü—* Y & 0		
€B•	,150, ó˙.74	950,017.12
® =€B& 0	3,660ó˙6 .06	160,041.62
Ì I \	150ó˙6ó˙,000.63	34,644,318.71
³ »B	(4,1 ó˙43.60)	(21,587,263.15)
È Œü * Y ¯Ç € •	(2ó˙ó˙,70ó˙.4ó˙)	2,228,072.31
È Œü Ã/ # € Ç	(1 ,42ó˙,711.33)	11,294,035.17
À–Y€ ¯Ç	772ó˙43.4ó˙ .17	(648,200,026.51)
¾Ì Ð°f Y #	(2,370,476,466.47)	(855,995,548.19)
¾Ì Ð f Y #	70ó˙,230,611.01	391,916,423.87
I ü	15,451,13ó˙ó˙1	11,475,363.71

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□ □	3,244□ 25,371.34	2,101,730,679.46
l • j◿$-	23,□ 0.□	37,595.74
‡Ûd□Y		
ÕÁ	3,244□ 01,6 1.06	2,101,693,083.72
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J qX	3,244□ 25,371.34	2,101,730,679.46

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□□ □	2,446,307, 1.66	□□□□ □ □□□□
□ □	320, 1 ,034.6	□□□□ □ □□□□
□	3,603,620, 74.37	

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□□□		74,948,522.81	6.7114	503,009,516.00
	„©	4,767,740.42	7.0084	33,414,231.96
	Ú Ð	94,814,238.00	0.0491	4,658,792.41
	¥Æ	266,033.35	0.8552	227,509.06
	ð@	3,933.46	8.1365	32,004.59
	æ®	282,767.77	4.6145	1,304,831.87
¥				542,646,885.89
Ð* ›				
Ì•Ê©		86,599,759.89	6.7114	581,205,628.52
	„©	325,997.51	7.0084	2,284,720.95
	æ®	79,053.30	4.6145	364,791.45
¥				583,855,140.92
Ì ùÐ»				
Ì•Þ¥Æ		3,970.00	0.8552	3,395.10
¥				3,395.10
Ð/* ›				
Ì•Ê©		3,146,630.69	6.7114	21,118,297.21
	„©	87,854.51	7.0084	615,719.56
¥				21,734,016.77
> ›				
Ì•Ê©		187,462,098.79	6.7114	1,258,133,129.80
¥				1,258,133,129.80

	*	È>B	41,204,800.00
	>B	Ì ü>B	21,302,900.00
	*	È>B	3,600,000.00
	>B	Ì ü>B	3,000,000.00

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H ÚÓl •" ×]	›B	l ü›B	613,380.32
9 t 8 ï• Ï¬– ô C þh	›B	l ü›B	519,000.00
–3 9 ³ðq¹ ·… 2021 Ë ` ¡¿Y ° – °f	›B	l ü›B	500,000.00
ËI †A 3 $ – þh	›B	l ü›B	400,000.00

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–3 ø ÷ ¦” * 8 š Ë ÷ Å- A ¤¸þh	›B	l ü›B	300,000.00
–3 9 ¾ā¦¹ · .÷{ Œ¼ ¦ā3 ï [‘ þ?	›B	l ü›B	200,000.00
l ü	›B	l ü›B J 8 . ›]	2,752,135.20
¥			80,744,688.79
l •j	] .,& B Y A ´þ?		34,939,888.79

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Æ74,273.84 ¬€¶ O Æ 207,330.05 ¬€%œÙX ½ø
}6 $8 100% p Æ 7 + ›‰O Æ 74,000.00 ¬€g b $
8 100% p Æ 7 + ›‰O Æ 206,500.00 ¬€

(3) [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
	1,249,471,790.26	572,065,553.36
¬Æ-	1,127,564.56	1,127,564.56
ÐC ½	13,740,000.00	13,740,000.00
k ù°	145,038.88	145,038.88
l ŒÐ›	537,080.71	537,080.71
l ú *	17,752.39	17,752.39
x› *	14,842,270.00	12,104,397.46
ì– *	1,219,062,083.72	544,393,719.36
ÅÅ	506,733,371.3	510,989,682.1
¢ñ> ›	13,740,000.00	13,740,000.00
¥• À	9,000,000.00	9,000,000.00
Ðì ˆZG	256.45	256.45
Ð¤ ú	6,099,925.37	6,099,925.37
l ŒÐ›	477,893,189.50	477,893,189.50
k À	–	4,256,310.74
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_{Y *	742,738,418.94	61,075,871.30

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*j	2,504,277,807.58	557,471,639.81
ÆÆ	17,906,764.60	17,906,764.60
Ð* ›	247,187,416.40	247,187,416.40
k ù°	31,666.46	31,666.66
I ŒÐ»	4,802,780.12	4,802,780.12
×◊ *	476,780.00	273,762.59
Ì– *	2,233,872,400.00	286,380,097.05
—Ä \	–	889,152.39
Ä	430,977,301.9	433,178,932.65
Ðß* ›	16,495,150.06	16,495,150.06
¥ À	188,819.35	188,819.35
Ð ûÌ	118,729,740.92	118,729,740.92
I ŒÐ»	70,519,112.54	70,519,112.54
S ÉQ , Y t À	52,220,000.00	52,220,000.00
—Ð»	172,824,479.03	172,824,479.03
k À	–	2,201,630.75
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_[Y *	2,073,300,505.68	124,292,707.16

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□□□□	74,26 ,507 2	19,948,888.40
h •¢2 5 p ã7 Q Y ¥p		
− ;—	3,3 2, 23.60	2,834,046.74
− I ú ¥B		–
−] ¥B < X	3,3 2, 23.60	2,834,046.74

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Ð« ›	3 3 55,140. 2	264,346,799.86
I ïÐ»	3,3 5.10	3,245.87
Ðïr ›	21,734,016.77	44,332,571.48
I ïÐ»		602,570.50
> ›	1,23 ,133.12 0	1,285,319,483.63

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. Ô Ť. ÕÃ¥ \õ à Ô Ť Ú 2022
Ë 6 Ü 30 ïÐI « Š. ±9 ‰O Æ 24,726,840€Ð©
=ðÐ© 3,684,304.32¥ . ÆÆ* ¦ Y ðÐ¥

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; > ›– X ‰O Æ 4,991,348,129.80© (2021 Ë 12 Ü
31 ï¡[O Æ 3,442,726,983.63 ®I « M # 4 W ²9 Â
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O Æ1,550,421,839.65© 2021 Ë 12 Ü 31 Ùj[O Æ 581,839,100.82
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D 1,308,273,481.00 Ë K j[O Æ 1,493.899,701.86 D 157,656,990 K j[O Æ 154,836,626.87 D h $ _ Æ – f l « ‰ ÈÐh $Ð C ½ÔÞÆ¸ Ô Y , ˆ q G Š 7 E š6 ¬ Ðh $ÕÐd ª ä^ 9 © à ÆÐh $Ð C ½ È Õ [Q , Ì, 3 ù C ½ 7 ´ ë¸ , d l « 1 Ð C ½ Ø m ª, f l « ‰ ª Õ [¦' d Q , Ú[Õ [" • 3 ûY , ˆ = f Ø , K d ½ Õ [J • Q , Ú ù C ½ C l « Ô • Õ a Y ð¡ & 0 ´ , Ø l « 1 ÈÐh $C ½ Ø 6 ¬ Ð h $Õ Y • – X f Ô È Ðx h $ 6 Ð Ð Õ Y Ð C ½ Q , Ú ¯ S , K S Ë f

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l 6 ¬ ¤Õ Ð ¥ ›¿– X %₀O Æ 15,547,866.8 ¤Ð£j
[O Æ 6,790,000.00 ¥ Ð C ½£Õ h $ø l _¬Æ– f l
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(2) [– D *		62,739.00		62,739.00
®•D	–		531,196,547.78	531,196,547.78
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	–	62,739.00	731,196,547.78	731,259,286.78

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Þ③	Ÿâ	123,Ø6,566.66	111,135,494.36
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Þ③V •	⑥a. Ø	113,Ø1,503.02	30,494,318.68

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5 [illegible]

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[illegible]	[illegible]	6'5 ,70 . 4	2,343,468.83
l û *	þçÍ¥Þ③		412,844.04
l û *	-3 ßqÜÞ③	4,427,27 .35	–

(2) [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	44'31'04.5	28,449,581.64
Ðîr ›	-3 ßqÜÞ③		173,342.70
Ðîr ›	þçÍ¥Þ③	414'44.04	–

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– . .–¬ * ÕJ 4,6 5,672ó' 30ó' 4,966,230,139.24
– Á ³ ÕJ 3,343,947,640.64

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	6,40[illegible],102,101.23	[illegible]0,626,503[illegible]7	31 ,[illegible]1, 55[illegible]4	154,622,632[illegible]7	161, 35.16 ,23	1 , 22, 75, 2	7,304,4 1,3[illegible], 6
[illegible]	4, 7 ,453,42 ,31	140[illegible]07[illegible]44.37	25 ,332,1[illegible] .10	14 ,2 ,046[illegible]0	1[illegible],124,117.56	3,4 2,062,30	5,650,50[illegible].6[illegible],44
[illegible]	1,49[illegible],64[illegible],671. 2	3 [illegible]'[illegible],65 ,50	5 , 4 ,[illegible]7.74	5,323,[illegible]6,07	43[illegible]11,051.67	16,430, 13.62	1,653, [illegible]2,670.52
[illegible]							
[illegible] [illegible]							45.41 ,665.35
V / i \							4 ,650,173.34
M # i \							126.3 ,5 5.74
项 \							255,054,636.60
] i \							76,7[illegible],433.12
[illegible][illegible]							120,102,101.64
[illegible]							25,4[illegible]3,63[illegible]5
[illegible]							40[illegible],360. 2
³ 小							4,1 [illegible]43.60
净 =							
额 0•							(3,660[illegible]6 .06)
归 ~东 0							(2[illegible],631[illegible]7 .47)
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[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	24,501,517.09	9,304,804.67	–	[illegible]
[illegible]	24,501,517.09	9,304,804.67	–	[illegible]

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[illegible] [illegible] 2 [illegible] [illegible]

[illegible] 589,618,034.52 [illegible] [illegible] 209,629,403.[illegible]

[illegible] 60.73% [illegible] 56.34% [illegible]

[illegible] 7,589,373.89 [illegible]

[illegible] 1,644,474.6[illegible]

2 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	800,000,000.00
[illegible]	1,5 4,052,533.27	1,037,334,934.64
[illegible]	1,742,7 4,071.43	1,837,334,934.64

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ê-Œ Š'Þ'Ⅱ	1Å³,731,53Ð³ .16	800,000,000.00
¥	1Å³,731,53Ð³ .16	800,000,000.00

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1 2Ë	315,731,700.00
2 3Ë	21,000.00
3 Ëaj	15,461,213.65
⊠	1,5 4,052,533.27

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Ð»Ⅱ›°	1,5 3,362,013.65	1,031,644,847.53
-Ç-	306,000.00	5,306,000.00
â–	40,000.00	40,000.00
å–	ð³ 1,000.00	81,000.00
I ü	263,51 .62	263,087.11
¥	1,5 4,052,533.27	1,037,334,934.64

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▯▯▯	▯▯▯▯ ▯	1,102,544,013.65	69.17
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K g ¤	ël Ù8 ›	1,500,000.00	0.09
K , ¤	-Ç-	195,000.00	0.01
K ž¤	-Ç-	100,000.00	0.01
¥		1,593,657,013.65	99.98

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▯▯▯▯▯		**4,14▯,137,343.00**	1,343,137,343.00
Ä_ †8 ³		**,215,647.72**	6,921,828.12
▯▯¥▯		**4,157,352, 0.72**	1,350,059,171.12

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[illegible]	150,000,000.00	–	–	150,000,000.00
[illegible]				
[illegible]	70,000,000.00	–	–	70,000,000.00
[illegible]				
[illegible]	1,000,000,000.00	–	–	1,000,000,000.00
[illegible]				
[illegible]	30,000,000.00	–	–	30,000,000.00
[illegible]				
[illegible]	66,137,343.00	–	–	66,137,343.00
[illegible]				
[illegible]	10,000,000.00	–	–	10,000,000.00
[illegible]				
[illegible]	7,000,000.00	–	–	7,000,000.00
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[illegible]	–	2,065,000,000.00	–	2,065,000,000.00
[illegible]				
[illegible]	–	740,000,000.00	–	740,000,000.00
[illegible]	1,343,137,343.00	2,805,000,000.00	–	4,148,137,343.00

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M # P@	6,921,828.12	2,293,819.60	**,215,647.72**
□	6,921,828.12	2,293,819.60	**,215,647.72**

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□°	**2,10°,235, 00.0°**	**1,720,656,556.4°**	1,844,919,841.98	1,404,141,466.45
I □	255, 3°,513.04	230, 36,762.36	172,047,060.48	133,865,447.59
¥	**2,364,1 4,413.72**	**1, 51,5 3,3°o' 4**	2,016,966,902.46	1,538,006,914.04

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[illegible]

[illegible]	[illegible]
[illegible]	
ˆ•Š˙	**1,521,103,033.03**
‚Š˙	**171,041,246.ơ**
•Œš˙	**6,2ơ,432.07**
ˆ‹Ł˙	**31 ,7 3,Þơ.60**
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l ‹B ×]	**255, ơ,513.04**

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[illegible] , [illegible]		
³ ×B	**2,2 3ơ1 .60**	2,834,046.74
¥	**2,2 3ơ1 .60**	2,834,046.74

補充資料

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	[illegible]
[illegible]	[illegible]
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À Ð»°D _[Y ³ ×B	4,277,789.06
ð ¢¯. Y I ü 8 . ×] ¤Õ	(975,858.12)
f	32,716,030.65
Õ(ŒB ¤X	(5,049,501.89)
Ф p Æ Y B ¤X	–
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